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# DEBT SERVICE

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Expenditure Summary				
	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 APPROVED	FY 2006 APPROVED
Debt Principal	29,988,936	31,805,823	34,644,300	36,497,558
Debt Interest	15,493,485	16,251,335	19,294,900	18,277,502
Lease Principal & Interest	4,815,165	5,483,416	7,010,900	6,736,121
Notes Principal & Interest	838,778	860,029	879,800	279,281
Bond Issuance Costs	275,862	425,019	425,000	430,000
Transfer to CIP / All Purpose Appropriation	5,257,200	2,217,000	1,135,000	3,300,038
<b>TOTAL</b>	<b>56,669,426</b>	<b>57,042,622</b>	<b>63,389,900</b>	<b>65,520,500</b>

Note: See additional information regarding City Indebtedness contained within the Budget Overview section of this budget.

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